



## Report of Appropriations Actually Voted Tamworth Local School

(RSA 21-J:34 AND 198:4-a)

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from the official records and is complete to the best of our knowledge and belief.

Governing Body Certifications		
Name	Position	Signature
Lou Goscinski	Superintendent	<i>Lou Goscinski</i>
Margaret Johnson	School District Clerk	<i>Margaret Johnson</i>
Jack Waldron	School Board Member	<i>Jack Waldron</i>
Helen Steele	School Board Member	<i>Helen Steele</i>
Dennis Quinn	School Board Member	<i>Dennis Quinn</i>
Kathi Padgett	School Board Member	<i>Kathi Padgett</i>
Jennifer Westover	School Board Member	<i>Jennifer Westover</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
<b>Instruction</b>						
1100-1199	Regular Programs	I,III,IV	\$3,634,679	\$2,445,312	\$0	\$1,189,367
1200-1299	Special Programs	I,III,IV	\$968,779	\$933,779	\$0	\$35,000
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	I	\$21,272	\$21,272	\$0	\$0
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs		\$0			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
<b>Support Services</b>						
2000-2199	Student Support Services	I,III	\$439,581	\$439,581	\$0	\$0
2200-2299	Instructional Staff Services	I,III	\$159,592	\$159,592	\$0	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	I	\$32,229	\$32,229	\$0	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	II	\$268,216	\$268,216	\$0	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	I,IV	\$251,586	\$251,586	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	I,IV	\$477,826	\$477,826	\$0	\$0
2700-2799	Student Transportation	I	\$305,728	\$215,095	\$0	\$90,633
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	I,IV	\$107,981	\$107,981	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal	I	\$164,103			
5120	Debt Service - Interest	I	\$41,957			
<b>Fund Transfers</b>						
5220-5221	To Food Service	I	\$27,000			
5222-5229	To Other Special Revenue		\$0			

5230-5239	To Capital Projects		\$0			
5251	To Capital Reserve Fund	V	\$30,000			
5252	To Expendable Trusts/Fiduciary Funds		\$0			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5310	To Charter Schools		\$0			
5390	To Other Agencies		\$0			
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
<b>Total Voted Appropriations</b>			<b>\$6,930,529</b>	<b>\$5,352,469</b>	<b>\$0</b>	<b>\$1,315,000</b>

