

NOTICE OF PUBLIC HEARING

The School Administrative Unit 13 Joint School Board will hold a public hearing on its proposed budget for FY 2017-2018 on Tuesday, November 22, 2016 at 7:00 PM in the K. A. Brett School Library, at 881 Tamworth Road, Tamworth, NH 03886.

Information about the budget can be obtained by going online at
<http://sau13.weebly.com/>.

Copies of the detailed budget will be available at the hearing.

Proposed Budget 2017-2018

Function	Purpose of Expenditures	Amount
2190	Special Services Support	\$ 161,834
2310	School Board Services	\$ 2,875
2317	School Board Audit	\$ 5,000
2320	Office of the Superintendent	\$ 223,228
2521	Office of Business/Finance	\$ 302,029
2540	Operation/Maintenance	\$ 10,751
	TOTAL OPERATIONAL EXPENDITURES:	\$ 705,717
Consolidated IDEA Grant		\$ 148,305
TOTAL APPROPRIATIONS		\$ 854,022
Revenues: Return of Fund Balance		\$ 18,000
Consolidated IDEA Grant		\$ 148,305
TOTAL REVENUES		\$ 164,305
TOTAL TO BE ALLOCATED TO DISTRICTS		\$ 687,717

Distribution of \$687,717 to be raised by Freedom, Madison, and Tamworth

School District	2016 Equalized Valuation (w/Utilities)	ADM-A 2016	% Equalized Valuation 2016	% ADM-A 2016	Percent Apportioned 2017-2018	District Share 2017-2018
Freedom	\$482,984,456	59.87	37.32%	14.96%	26.14%	\$179,773
Madison	\$470,517,133	133.51	36.36%	33.36%	34.86%	\$239,728
Tamworth	\$340,593,702	<u>206.85</u>	<u>26.32%</u>	<u>51.68%</u>	<u>39.00%</u>	<u>\$268,216</u>
Total	\$1,294,095,291	400.23	100.00%	100.00%	100.00%	\$687,717